

Oak Hollow Homeowners
1-Jan-11

BUDGET

Expected dues to be paid

5,250.00

(21 X 250)

Expenses:

Lawn maintenance

1,800.00 9 months of mowing @ \$200. each

Retention pond maintenance

480.00 4x @ \$120. each

Pest control

270.00 6x \$45. each @ every other month

Electricity

500.00 about \$42. each month

Supplies

50.00

Repairs

60.00

Insurance

1,000.00

Neighborhood party

PO Box/Stamps/HOA letters

50.00 Po box \$24. annually, stamps, Cert return receipts

State Filing Fee

61.25 annually

Legal Fees/Lien Filing Fees

50.00 3 liens @ \$10. each, travel/tolls

Pressure Cleaning

0.00

Plants/Mulch

200.00

Volunteer Reward Program

200.00

Tree Service

600.00

Playground maintenance

300.00

Tot lot maintenance

160.00

Proposed budget

5,781.25

Ending bank balance

(Jan 2011)

4,408.72